

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

6/9/16

CONTACT DEPARTMENT(S):

Health and Human Services

FUND(S):

General

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the Art Bra Austin event sponsored by the Breast Cancer Resource Center which was held Saturday, June 4, 2016 at Palmer Events Center.

CURRENT YEAR IMPACT:

Fees Waived (Health and Human Services):

| | |
|-------|-------------------------------|
| \$980 | Temporary Vending Permit Fees |
| <hr/> | |
| \$980 | Total Fees Waived |

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Health and Human Services Department (HHS) fees for this event are \$980. This item waives all of these fees for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2016 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Zimmerman, \$830; and Council Member Gallo, \$150. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this event results in unrealized revenue for the General Fund, Health and Human Services Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.